

2019

CERTIFICATE
To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	21,237	10,354
Bond and Interest	10-113	8		
Special Highway		9	3,438	
Capital Improvement		9		
Totals		xxxxxx	24,675	10,354
Budget Summary		10		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

10,355
NO

County Clerk's Use Only
Nov 1, 2018 Total
Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2018

County Clerk

Governing Body

CITY OF MILAN

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 10,068
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 10,068

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 11,962	
5b. Personal property 2017	- 8,753	
5c. Increase in personal property (5a minus 5b)	+ 3,209	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,209	
11. Total estimated valuation July 1, 2018	223,860	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0145	
13. Percentage adjustment increase (12 times 3)	+ \$ 146	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 141	
16. Total Percentage Adjustments	\$ 287	

CITY OF MILAN

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,068	2,553	38	404	0	36
Bond and Interest						
Library						
TOTAL	10,068	2,553	38	404	0	36

County Treas Motor Vehicle Estimate

2,553

County Treas Recreational Vehicle Estimate

38

County Treas 16/20M Vehicle Estimate

404

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

36

Motor Vehicle Factor

0.25356

Recreational Vehicle Factor

0.00378

16/20 Vehicle Factor

0.04015

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00361

CITY OF MILAN

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
		NONE			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CITY OF MILAN

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
				NONE			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
General			
Unencumbered Cash Balance Jan 1	621	7,013	4,499
Receipts:			
Ad Valorem Tax	8,812	10,068	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	610		
Motor Vehicle Tax	2,236	1,850	2,553
Recreational Vehicle Tax	80	49	38
16/20M Vehicle Tax		392	404
Commercial Vehicle Tax		0	0
Watercraft Tax		35	36
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric Coop	3,052	3,052	3,052
Licenses			
Building Rent	425	300	300
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	12	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,226	15,758	6,383
Resources Available:	15,847	22,771	10,883
Expenditures:			
Salaries & Wages	460	460	460
Employee Benefits		6,205	6,205
Personal Services	3,600	3,600	3,600
Commodities	4,774	3,582	3,582
Contractual		3,225	3,225
Capital Outlay		1,200	4,165
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,834	18,272	21,237
Unencumbered Cash Balance Dec 31	7,013	4,499	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	17,798	18,272	21,237
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,237
Tax Required			10,354
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			10,354

CPA Summary

CITY OF MILAN

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	699	4,307	1
Receipts:			
Ad Valorem Tax	2,611	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	294		
Motor Vehicle Tax	679	546	
Recreational Vehicle Tax	24	14	
16/20M Vehicle Tax		116	
Commercial Vehicle Tax			
Watercraft Tax		10	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,608	686	0
Resources Available:	4,307	4,993	1
Expenditures:			
To Capital Improvement Fund		4,992	
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,992	0
Unencumbered Cash Balance Dec 31	4,307	1	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	3,936	5,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

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Qualifies for S

CITY OF MILAN

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,156	2,576	1,298
Receipts:			
State of Kansas Gas Tax	2,119	2,130	2,140
County Transfers Gas		0	0
Interest on Idle Funds		30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,119	2,160	2,140
Resources Available:	4,275	4,736	3,438
Expenditures:			
Street Repair and Maint	1,699	3,438	3,438
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,699	3,438	3,438
Unencumbered Cash Balance Dec 31	2,576	1,298	0
2017/2018/2019 Budget Authority Amount:	2,110	4,316	3,438

Adopted Budget Capital Improvement	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,341	22,341	23,726
Receipts:			
From Bond and Int.	5,000	1,385	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	1,385	0
Resources Available:	22,341	23,726	23,726
Expenditures:			
Capital Improvement Expense			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,341	23,726	23,726
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

Pub, Conway Springs Star

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MILAN

will meet on August 13, 2018 at 7:30 pm at Milan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,834	45.297	18,272	49.052	21,237	10,354	46.253
Bond and Interest		13.375	4,992				
Library							
Special Highway	1,699		3,438		3,438		
Capital Improvement							
Totals	10,533	58.672	26,702	49.052	24,675	10,354	46.253
Less: Transfers	0		0		0		
Net Expenditure	10,533		26,702		24,675		
Total Tax Levied	12,572		10,068		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	214,276		205,253		223,860		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2016
0
0
0
0
0

2017
0
0
0
0
0

2018
0
0
0
0
0

*Tax rates are expressed in mills

Pat Tracy

City Official Title: City Treasurer

Pat Tracy